

<b>Cornerstone Budget Proposal for 2019</b>		2017 Actual	2018 Projected	2018 Budget	2019 Proposed
<b>Income</b>					
Women's Events		\$ 150	\$ 450	\$ 250	
Agape Giving	\$ 247,723	\$ 241,996	\$ 247,750	\$ 241,000	
Missions Income	\$ 622	\$ 617	\$ 500	\$ 500	
In Memory	\$ 1,550	\$ 4,938		\$ 2,000	
Benevolence	\$ 500	\$ 617	\$ 500	\$ 500	
Church Socials	\$ 14			\$ -	
Lecture Series	\$ 4,328	\$ 4,741	\$ 4,000	\$ 4,000	
Publication Ministry	\$ 147	\$ 216		\$ 100	
Rental Property Sale	\$ 2,460	\$ 3,265	\$ 4,000	\$ 2,500	
Children's Church	\$ 1,599			\$ -	
Scholarship	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Youth Ministry Income - Other	\$ 3,000		\$ 2,000	\$ -	
Transfer In From Savings Funds			\$ 50,000	\$ -	
<b>Total</b>	<b>\$ 262,942</b>	<b>\$ 257,541</b>	<b>\$ 310,200</b>	<b>\$ 251,850</b>	
<b>Expenses</b>					
Major Maintenance - Landscape	\$ 26,477			\$ 2,000	
Reserves for roof replacement				\$ 11,000	
<b>Ministries</b>					
Benevolence - Church Family	\$ 1,490	\$ 1,706	\$ 2,000	\$ 2,000	
Benevolence - Outside	\$ 330	\$ 823	\$ 400	\$ 750	
Educational Scholarship	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Lecture Series	\$ 7,069	\$ 6,435	\$ 6,000	\$ 6,500	
Men's	\$ 476	\$ 386	\$ 550	\$ 500	
Publication Table	\$ 1,459	\$ 1,572	\$ 1,000	\$ 1,500	
Socials	\$ 1,588	\$ 1,056	\$ 1,500	\$ 1,250	
Speakers Honorarium	\$ 400	\$ 1,500	\$ -	\$ 1,500	
Women's	\$ 186	\$ 365	\$ 550	\$ 450	
<b>Missions</b>					
General Missions	\$ 75	\$ 140			
Missions - Other	\$ 9,700	\$ 8,200	\$ 7,500	\$ 13,000	
<b>Overhead</b>					
Advertising	\$ 294	\$ 239	\$ 300	\$ 300	
Bank Service Charges	\$ 1	\$ -	\$ 25	\$ 25	
Communion	\$ 187	\$ 302	\$ 250	\$ 300	
Dues & Subscriptions	\$ 240	\$ 370	\$ 300	\$ 350	
Gas & Electric	\$ 13,330	\$ 16,147	\$ 14,000	\$ 16,000	
Gifts	\$ 1,664	\$ 3,709	\$ 1,000	\$ 2,000	
Liability Insurance	\$ 11,861	\$ 12,183	\$ 11,500	\$ 12,500	
Licenses and Permits	\$ 358	\$ 459	\$ 750	\$ 650	
Maintenance and Janitorial	\$ 6,573	\$ 6,739	\$ 7,000	\$ 7,000	
Maintenance (Building)	\$ 2,112	\$ 365	\$ 3,000	\$ 3,000	

**Cornerstone Budget Proposal  
for 2019**

		2017		2018		2018		2019
		Actual		Projected		Budget		Proposed
	Maintenance Equipment	\$ 6,334	\$	943	\$	3,500	\$	1,000
	Meals & Entertainment	\$ 3,535	\$	3,431	\$	3,000	\$	3,500
	Office Supplies	\$ 1,355	\$	3,013	\$	1,500	\$	2,500
	Pastor/Staff Education	\$ 597	\$	623	\$	400	\$	750
	Postage	\$ 23	\$	-	\$	50	\$	50
	Rogue Disposal		\$	2,366			\$	2,475
	Security	\$ 53	\$	-	\$	100	\$	-
	Telephone/Internet	\$ 1,260	\$	1,351	\$	1,500	\$	1,400
	Travel	\$ 1,305	\$	16,200	\$	2,500	\$	5,000
	Water	\$ 3,842	\$	1,975	\$	5,500	\$	2,200
Payroll			\$	-				
	Dental Reimbursement	\$ 1,500	\$	1,040	\$	2,000	\$	1,400
	Life/Disability Insurance	\$ 2,512	\$	2,186	\$	2,000	\$	3,000
	Payroll Taxes Payable	\$ 1,113	\$	-	\$	1,500	\$	-
	Payroll Expenses - Other	\$ 172,998	\$	152,000	\$	175,000	\$	138,000
	Pastor Recruitment Reserve		\$	-	\$	50,000	\$	-
	Reconciliation Discrepancies	\$ (99)	\$	-			\$	-
	Retirement - 403b program						\$	5,000
			\$	-				
Other	Rental Expense		\$	4,375				
Youth			\$	-				
	Children's Church	\$ 752	\$	951	\$	3,000	\$	2,000
	Youth Ministries Other	\$ 4,085	\$	801				
	Uncategorized Expenses							
	<b>Total</b>	<b>\$ 288,035</b>	<b>\$</b>	<b>254,951</b>	<b>\$</b>	<b>310,200</b>	<b>\$</b>	<b>251,850</b>
	<b>Difference</b>	<b>\$ (25,093)</b>	<b>\$</b>	<b>2,590</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
	Other Income	\$ 25,093	\$	(2,590)	\$	-	\$	-
	<b>Net Income</b>	<b>\$ (25,093)</b>	<b>\$</b>	<b>2,590</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>